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EMBU COUNTY GOVERNMENT

RECURRENT EXPENDITURE ANALYSIS- JULY 1, 2026 TO SEPTEMBER 30, 2026 (FIRST THREE MONTHS OF FY 2026/27)

Date: 30TH SEPTEMBER 2026

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1) 36610001- EXECUTIVE OFFICE OF GOVERNOR				
2110100	Basic Salaries - Permanent Employees	199,941,980	31,835,148	168,106,832
2110101	Basic Salaries - Civil Service	199,941,980	31,835,148	168,106,832
2210200	Communication, Supplies and Services	900,000	128,000	772,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	800,000	128,000	672,000
2210202	Internet Connections	60,000	0	60,000
2210203	Courier & Postal Services	20,000	0	20,000
2210204	Leased Communication Lines	20,000	0	20,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	19,064,169	864,719	18,199,450
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	6,638,000	864,719	5,773,281
2210302	Accommodation - Domestic Travel	12,426,169	0	12,426,169
2210400	Foreign Travel and Subsistence, and other transportation costs	6,000,000	0	6,000,000
2210407	State Visits Abroad	6,000,000	0	6,000,000
2210500	Printing , Advertising and Information Supplies and Services	1,800,000	0	1,800,000
2210502	Publishing & Printing Services	900,000	0	900,000
2210503	Subscriptions to Newspapers, Magazines andPeriodicals	100,000	0	100,000
2210504	Advertising, Awareness and PublicityCampaigns	600,000	0	600,000
2210505	Trade Shows and Exhibitions	200,000	0	200,000
2210700	Training Expenses	1,000,000	0	1,000,000
2210799	Training Expenses - Other (Bud	1,000,000	0	1,000,000
2210800	Hospitality Supplies and Services	13,500,000	202,747	13,297,253
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	4,500,000	202,747	4,297,253
2210805	National Celebrations	9,000,000	0	9,000,000
2210900	Insurance Costs	2,000,000	0	2,000,000
2210904	Motor Vehicle Insurance	2,000,000	0	2,000,000
2211000	Specialised Materials and Supplies	300,000	0	300,000
2211016	Purchase of Uniforms and Clothing - Staff	300,000	0	300,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2211100	Office and General Supplies and Services	2,500,000	0	2,500,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	1,500,000	0	1,500,000
2211102	Supplies and Accessories for Computers andPrinters	500,000	0	500,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	500,000	0	500,000
2211200	Fuel Oil and Lubricants	16,200,418	0	16,200,418
2211201	Refined Fuels and Lubricants for Transport	15,850,418	0	15,850,418
2211204	Other Fuels (wood, charcoal, cooking gasetc?)	350,000	0	350,000
2211300	Other Operating Expenses	32,535,413	0	32,535,413
2211305	Contracted Guards and Cleaning Services	227,413	0	227,413
2211306	Membership Fees, Dues and Subscriptions toProfessional and Trade Bodie	2,000,000	0	2,000,000
2211399	Public Participation	26,608,000	0	26,608,000
2211399	Corporate Communications/Public relation Consultancy	3,700,000	0	3,700,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	4,900,000	235,519	4,664,481
2220101	Maintenance Expenses - Motor Vehicles	4,900,000	235,519	4,664,481
2220200	Routine Maintenance - Other Assets	600,000	0	600,000
2220205	Maintenance of Buildings and Stations --Non-Residential	400,000	0	400,000
2220210	Maintenance of Computers, Software, andNetworks	200,000	0	200,000
3111000	Purchase of Office Furniture and General Equipment	7,000,000	0	7,000,000
3111001	Purchase of Office Furniture and Fittings	2,800,000	0	2,800,000
3111002	Purchase of Computers, Printers and other ITEquipment	2,000,000	0	2,000,000
3111099	Purch. of Office Furn. & Gen. - Other (Budget)	2,200,000	0	2,200,000
Sub Total		**308,241,980**	**33,266,133**	**274,975,847**
Deputy Governor's Office Headquarters				
2210200	Communication, Supplies and Services	350,000	96,000	254,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	325,000	96,000	229,000
2210203	Courier & Postal Services	25,000	0	25,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,331,582	417,300	3,914,282
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	1,000,000	0	1,000,000
2210302	Accommodation - Domestic Travel	3,331,582	417,300	2,914,282
2210400	Foreign Travel and Subsistence, and other transportation costs	1,500,000	0	1,500,000
2210407	State Visits Abroad	1,500,000	0	1,500,000
2210500	Printing , Advertising and Information Supplies and Services	100,000	50,000	50,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210503	Subscriptions to Newspapers, Magazines andPeriodicals	100,000	50,000	50,000
2210700	Training Expenses	150,000	68,586	81,414
2210799	Training Expenses - Other (Bud	150,000	68,586	81,414
2210800	Hospitality Supplies and Services	560,000	0	560,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	560,000	0	560,000
2210900	Insurance Costs	1,000,000	0	1,000,000
2210904	Motor Vehicle Insurance	1,000,000	0	1,000,000
2211100	Office and General Supplies and Services	600,000	50,000	550,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	350,000	0	350,000
2211102	Supplies and Accessories for Computers andPrinters	150,000	50,000	100,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	100,000	0	100,000
2211200	Fuel Oil and Lubricants	1,000,000	0	1,000,000
2211201	Refined Fuels and Lubricants for Transport	1,000,000	0	1,000,000
2211300	Other Operating Expenses	100,000	46,400	53,600
2211306	Membership Fees, Dues and Subscriptions toProfessional and Trade Bodie	100,000	46,400	53,600
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	308,418	0	308,418
2220101	Maintenance Expenses - Motor Vehicles	308,418	0	308,418
Sub Total		**10,000,000**	**728,286**	**9,271,714**
Liaison Office				
2210100	Utilities Supplies and Services	80,000	0	80,000
2210101	Electricity	40,000	0	40,000
2210102	Water and Sewarage Charges	40,000	0	40,000
2210200	Communication, Supplies and Services	322,000	16,000	306,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	200,000	0	200,000
2210202	Internet Connections	82,000	16,000	66,000
2210203	Courier & Postal Services	40,000	0	40,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	680,000	248,953	431,047
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	100,000	0	100,000
2210302	Accommodation - Domestic Travel	580,000	248,953	331,047
2210500	Printing , Advertising and Information Supplies and Services	40,000	0	40,000
2210503	Subscriptions to Newspapers, Magazines andPeriodicals	40,000	0	40,000
2210600	Rentals of Produced Assets	3,100,000	0	3,100,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210603	Rents and Rates - Non-Residential	3,100,000	0	3,100,000
2210800	Hospitality Supplies and Services	770,000	0	770,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	770,000	0	770,000
2211100	Office and General Supplies and Services	250,000	0	250,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	150,000	0	150,000
2211102	Supplies and Accessories for Computers andPrinters	50,000	0	50,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	50,000	0	50,000
2211200	Fuel Oil and Lubricants	290,000	0	290,000
2211201	Refined Fuels and Lubricants for Transport	270,000	0	270,000
2211204	Other Fuels (wood, charcoal, cooking gasetc?)	20,000	0	20,000
3111000	Purchase of Office Furniture and General Equipment	1,568,000	0	1,568,000
3111001	Purchase of Office Furniture and Fittings	1,568,000	0	1,568,000
Sub Total		**7,100,000**	**264,953**	**6,835,047**
ICT and Governor's Delivery Unit (GDU)				
2210100	Utilities Supplies and Services	40,000	0	40,000
2210102	Water and Sewarage Charges	40,000	0	40,000
2210200	Communication, Supplies and Services	320,000	29,000	291,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	120,000	29,000	91,000
2210202	Internet Connections	200,000	0	200,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,100,000	0	1,100,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	100,000	0	100,000
2210302	Accommodation - Domestic Travel	1,000,000	0	1,000,000
2210500	Printing , Advertising and Information Supplies and Services	40,000	0	40,000
2210503	Subscriptions to Newspapers, Magazines andPeriodicals	40,000	0	40,000
2210800	Hospitality Supplies and Services	120,000	30,000	90,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	120,000	30,000	90,000
2211100	Office and General Supplies and Services	380,000	95,000	285,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	180,000	45,000	135,000
2211102	Supplies and Accessories for Computers andPrinters	200,000	50,000	150,000
Sub Total		**2,000,000**	**154,000**	**1,846,000**
Departmental Total		**327,341,980**	**34,413,372**	**292,928,608**

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2) 36610007- COUNTY PUBLIC SERVICE BOARD				
2110100	Basic Salaries - Permanent Employees	30,744,514	4,895,201	25,849,313
2110101	Basic Salaries - Civil Service	30,744,514	4,895,201	25,849,313
2210100	Utilities Supplies and Services	38,000	0	38,000
2210101	Electricity	18,000	0	18,000
2210102	Water and Sewarage Charges	20,000	0	20,000
2210200	Communication, Supplies and Services	832,000	0	832,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	756,000	0	756,000
2210202	Internet Connections	50,000	0	50,000
2210203	Courier & Postal Services	26,000	0	26,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,050,000	0	4,050,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	1,550,000	0	1,550,000
2210302	Accommodation - Domestic Travel	2,500,000	0	2,500,000
2210700	Training Expenses	700,000	0	700,000
2210799	Training Expenses - Other (Bud	700,000	0	700,000
2210800	Hospitality Supplies and Services	180,000	0	180,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	180,000	0	180,000
2211100	Office and General Supplies and Services	1,300,000	0	1,300,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	500,000	0	500,000
2211102	Supplies and Accessories for Computers andPrinters	150,000	0	150,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	50,000	0	50,000
2211199	Office and General Supplies -	600,000	0	600,000
2211200	Fuel Oil and Lubricants	200,000	0	200,000
2211201	Refined Fuels and Lubricants for Transport	200,000	0	200,000
2211300	Other Operating Expenses	2,200,000	300,000	1,900,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodie	600,000	300,000	300,000
2211399	Development Of Policies And Schemes Of Service	1,600,000	0	1,600,000
Departmental Total		**40,244,514**	**5,195,201**	**35,049,313**
3) 36610009- PUBLIC SERVICE, ADMINISTRATION AND DEVOLUTION				
2110100	Basic Salaries - Permanent Employees	700,162,716	111,481,259	588,681,457
2110101	Basic Salaries - Civil Service	700,162,716	111,481,259	588,681,457

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210200	Communication, Supplies and Services	850,000	0	850,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	500,000	0	500,000
2210202	Internet Connections	300,000	0	300,000
2210203	Courier & Postal Services	50,000	0	50,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000	46,200	1,953,800
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	1,000,000	46,200	953,800
2210302	Accommodation - Domestic Travel	1,000,000	0	1,000,000
2210700	Training Expenses	200,000	0	200,000
2210799	Training Expenses - Other (Bud	200,000	0	200,000
2210800	Hospitality Supplies and Services	150,000	0	150,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	150,000	0	150,000
2210900	Insurance Costs	170,200,000	0	170,200,000
2210904	Motor Vehicle Insurance	200,000	0	200,000
2210910	Medical Insurance	170,000,000	0	170,000,000
2211100	Office and General Supplies and Services	600,000	96,530	503,470
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	400,000	96,530	303,470
2211102	Supplies and Accessories for Computers andPrinters	100,000	0	100,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	100,000	0	100,000
2211200	Fuel Oil and Lubricants	1,500,000	0	1,500,000
2211201	Refined Fuels and Lubricants for Transport	1,500,000	0	1,500,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	500,000	0	500,000
2220101	Maintenance Expenses - Motor Vehicles	500,000	0	500,000
Sub Total		**876,162,716**	**111,623,989**	**764,538,727**
Disaster Management Unit				
2210200	Communication, Supplies and Services	200,000	0	200,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	200,000	0	200,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	300,000	0	300,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	50,000	0	50,000
2210302	Accommodation - Domestic Travel	250,000	0	250,000
2210700	Training Expenses	2,000,000	0	2,000,000
2210799	Training Expenses For The Newly Recruited Firemen	2,000,000	0	2,000,000
2210800	Hospitality Supplies and Services	100,000	0	100,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	100,000	0	100,000
2211100	Office and General Supplies and Services	50,000	0	50,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	30,000	0	30,000
2211102	Supplies and Accessories for Computers andPrinters	20,000	0	20,000
2211200	Fuel Oil and Lubricants	750,000	0	750,000
2211201	Refined Fuels and Lubricants for Transport	750,000	0	750,000
2211300	Other Operating Expenses	1,300,000	0	1,300,000
2211399	Other Operating Expenses - Oth	1,300,000	0	1,300,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	300,000	0	300,000
2220101	Maintenance Expenses - Motor Vehicles	300,000	0	300,000
Sub Total		**5,000,000**	**0**	**5,000,000**
County Secretary				
2210200	Communication, Supplies and Services	300,000	0	300,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	300,000	0	300,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	700,000	254,800	445,200
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	600,000	254,800	345,200
2210302	Accommodation - Domestic Travel	100,000	0	100,000
2210400	Foreign Travel and Subsistence, and other transportation costs	1,050,000	0	1,050,000
2210407	State Visits Abroad	1,050,000	0	1,050,000
2210800	Hospitality Supplies and Services	50,000	0	50,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	50,000	0	50,000
2211100	Office and General Supplies and Services	100,000	0	100,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	90,000	0	90,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	10,000	0	10,000
2211200	Fuel Oil and Lubricants	400,000	23,494	376,506
2211201	Refined Fuels and Lubricants for Transport	400,000	23,494	376,506
2211300	Other Operating Expenses	250,000	0	250,000
2211306	Membership Fees, Dues and Subscriptions toProfessional and Trade Bodie	50,000	0	50,000
2211399	Other Operating Expenses - Oth	200,000	0	200,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	150,000	0	150,000
2220101	Maintenance Expenses - Motor Vehicles	150,000	0	150,000
Sub Total		**3,000,000**	**278,294**	**2,721,706**

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Second Kenya Devolution Programme				
2640500	Other Capital Grants and Transfers	61,967,523	0	61,967,523
2640503	Other Capital Grants and Trans	51,967,523	0	51,967,523
2640599	Legislature - County Contribution	5,600,000	0	5,600,000
2640599	Other Consultative Forums - County Contribution	4,400,000	0	4,400,000
Sub Total		**61,967,523**	**0**	**61,967,523**
Departmental Total		**946,130,239**	**111,902,283**	**834,227,956**
4) 36620001- COUNTY ASSEMBLY				
2110100	Basic Salaries - Permanent Employees	172,483,486	0	172,483,486
2110101	Basic Salaries - Civil Service	97,764,406	0	97,764,406
2110116	Basic Salaries - County Assembly Service	74,719,080	0	74,719,080
2E+06	Basic Wages - Temporary Employees	32,851,434	0	32,851,434
2110201	Contractual Employees	32,851,434	0	32,851,434
2E+06	Personal Allowance - Paid as Part of Salary	165,620,801	0	165,620,801
2110309	Special Duty Allowance	74,868,794	0	74,868,794
2110312	Responsibility Allowance	10,020,000	0	10,020,000
2110314	Transport Allowance	28,450,314	0	28,450,314
2110320	Leave Allowance	1,030,000	0	1,030,000
2110325	Car Maintenance Allowance	25,500,000	0	25,500,000
2110399	Personal Allowances paid - Oth	25,751,693	0	25,751,693
2E+06	Personal Allowances paid as Reimbursements	1,000,000	0	1,000,000
2110403	Refund of Medical Expenses - Ex-Gratia	1,000,000	0	1,000,000
2210100	Utilities Supplies and Services	2,100,000	0	2,100,000
2210101	Electricity	1,100,000	0	1,100,000
2210102	Water and Sewarage Charges	1,000,000	0	1,000,000
2210200	Communication, Supplies and Services	1,455,000	0	1,455,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	1,300,000	0	1,300,000
2210203	Courier & Postal Services	5,000	0	5,000
2210204	Leased Communication Lines	150,000	0	150,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	24,917,178	0	24,917,178
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	5,000,000	0	5,000,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210302	Accommodation - Domestic Travel	19,917,178	0	19,917,178
2210400	Foreign Travel and Subsistence, and other transportation costs	3,353,897	0	3,353,897
2210401	Travel Costs (airlines, bus, railway, etc.)	1,535,590	0	1,535,590
2210407	State Visits Abroad	1,818,307	0	1,818,307
2210500	Printing , Advertising and Information Supplies and Services	5,520,000	0	5,520,000
2210502	Publishing & Printing Services	3,500,000	0	3,500,000
2210503	Subscriptions to Newspapers, Magazines andPeriodicals	20,000	0	20,000
2210504	Advertising, Awareness and PublicityCampaigns	2,000,000	0	2,000,000
2210600	Rentals of Produced Assets	12,500,000	0	12,500,000
2210603	Rents and Rates - Non-Residential	12,000,000	0	12,000,000
2210604	Hire of Transport, Equipment	500,000	0	500,000
2210700	Training Expenses	2,500,000	0	2,500,000
2210701	Travel Allowance	2,500,000	0	2,500,000
2210800	Hospitality Supplies and Services	19,000,000	0	19,000,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	12,000,000	0	12,000,000
2210802	Boards, Committees, Conferences andSeminars	7,000,000	0	7,000,000
2210900	Insurance Costs	34,600,000	0	34,600,000
2210901	Group Personal Insurance	800,000	0	800,000
2210910	Medical Insurance	31,000,000	0	31,000,000
2210999	Insurance Costs - Other (Budge	2,800,000	0	2,800,000
2211000	Specialised Materials and Supplies	500,000	0	500,000
2211016	Purchase of Uniforms and Clothing - Staff	500,000	0	500,000
2211100	Office and General Supplies and Services	2,820,000	0	2,820,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	2,200,000	0	2,200,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	600,000	0	600,000
2211199	Office and General Supplies -	20,000	0	20,000
2211200	Fuel Oil and Lubricants	1,500,000	0	1,500,000
2211201	Refined Fuels and Lubricants for Transport	1,500,000	0	1,500,000
2211300	Other Operating Expenses	100,424,269	0	100,424,269
2211301	Bank Service Commission and Charges	300,000	0	300,000
2211306	Membership Fees, Dues and Subscriptions toProfessional and Trade Bodie	2,500,000	0	2,500,000
2211308	Legal Dues/fees, Arbitration andCompensation Payments	7,746,000	0	7,746,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2211399	Audit Committee	500,000	0	500,000
2211399	Non-Current Asset Valuation	1,500,000	0	1,500,000
2211399	Fringe Benefits	2,000,000	0	2,000,000
2211399	CASA Games- Legislature	4,009,600	0	4,009,600
2211399	CASA Games-General Administration	10,496,800	0	10,496,800
2211399	Income Taxes	20,011,869	0	20,011,869
2211399	General Office Operations	51,360,000	0	51,360,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	4,300,000	0	4,300,000
2220101	Maintenance Expenses - Motor Vehicles	4,300,000	0	4,300,000
2220200	Routine Maintenance - Other Assets	2,000,000	0	2,000,000
2220202	Maintenance of Office Furniture andEquipment	500,000	0	500,000
2220205	Maintenance of Buildings and Stations --Non-Residential	1,000,000	0	1,000,000
2220210	Maintenance of Computers, Software, andNetworks	500,000	0	500,000
3E+06	Government Pension and Retirement Benefits	58,545,283	0	58,545,283
2710103	Gratuity - Members of Parliament	22,232,915	0	22,232,915
2710107	Monthly Pension - Civil Servants	18,198,661	0	18,198,661
2710111	NSSF Pensions	2,147,040	0	2,147,040
2710120	Govt. Pension and Retire - Oth	15,966,667	0	15,966,667
3111000	Purchase of Office Furniture and General Equipment	2,100,000	0	2,100,000
3111001	Purchase of Office Furniture and Fittings	900,000	0	900,000
3111002	Purchase of Computers, Printers and other ITEquipment	700,000	0	700,000
3111009	Purchase of other Office Equipment	500,000	0	500,000
3E+06	Purchase of Specialised Plant, Equipment and Machinery	1,000,000	0	1,000,000
3111111	Purchase of ICT Networking andCommunication Equipment	1,000,000	0	1,000,000
4E+06	Domestic Loans To Individuals And Households	4,424,000	0	4,424,000
4110405	Car loans to Public Servants	4,424,000	0	4,424,000
Departmental Total		**655,515,348**	**0**	**655,515,348**
5) 36650001- FINANCE AND ECONOMIC PLANNING				
2110100	Basic Salaries - Permanent Employees	114,351,516	18,207,269	96,144,247
2110101	Basic Salaries - Civil Service	114,351,516	18,207,269	96,144,247
2210100	Utilities Supplies and Services	42,396,170	10,000,000	32,396,170

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210101	Electricity	38,396,170	10,000,000	28,396,170
2210102	Water and Sewarage Charges	4,000,000	0	4,000,000
2210200	Communication, Supplies and Services	980,000	0	980,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	800,000	0	800,000
2210202	Internet Connections	150,000	0	150,000
2210203	Courier & Postal Services	30,000	0	30,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,400,000	828,500	2,571,500
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	1,200,000	0	1,200,000
2210302	Accommodation - Domestic Travel	2,200,000	828,500	1,371,500
2210400	Foreign Travel and Subsistence, and other transportation costs	1,000,000	0	1,000,000
2210407	State Visits Abroad	1,000,000	0	1,000,000
2210500	Printing , Advertising and Information Supplies and Services	350,000	0	350,000
2210503	Subscriptions to Newspapers, Magazines andPeriodicals	150,000	0	150,000
2210504	Advertising, Awareness and PublicityCampaigns	200,000	0	200,000
2210700	Training Expenses	1,200,000	0	1,200,000
2210799	Training Expenses - Other (Bud	1,200,000	0	1,200,000
2210800	Hospitality Supplies and Services	350,000	0	350,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	350,000	0	350,000
2210900	Insurance Costs	200,000	0	200,000
2210904	Motor Vehicle Insurance	200,000	0	200,000
2211100	Office and General Supplies and Services	2,220,000	0	2,220,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	1,500,000	0	1,500,000
2211102	Supplies and Accessories for Computers andPrinters	500,000	0	500,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	120,000	0	120,000
2211199	Office and General Supplies -	100,000	0	100,000
2211200	Fuel Oil and Lubricants	5,550,000	0	5,550,000
2211201	Refined Fuels and Lubricants for Transport	5,500,000	0	5,500,000
2211204	Other Fuels (wood, charcoal, cooking gasetc?)	50,000	0	50,000
2211300	Other Operating Expenses	13,500,000	1,306,000	12,194,000
2211305	Contracted Guards and Cleaning Services	3,000,000	0	3,000,000
2211306	Membership Fees, Dues and Subscriptions toProfessional and Trade Bodie	6,000,000	1,306,000	4,694,000
2211399	Monitoring And Evaluation	2,000,000	0	2,000,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2211399	Resource Mobilization Activities	1,000,000	0	1,000,000
2211399	Business Census Expenses	1,500,000	0	1,500,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	850,000	0	850,000
2220101	Maintenance Expenses - Motor Vehicles	850,000	0	850,000
2220200	Routine Maintenance - Other Assets	50,000	0	50,000
2220205	Maintenance of Buildings and Stations --Non-Residential	50,000	0	50,000
3111000	Purchase of Office Furniture and General Equipment	900,000	0	900,000
3111002	Purchase of Computers, Printers and other ITEquipment	900,000	0	900,000
Sub Total		**187,297,686**	**30,341,769**	**156,955,917**
Internal Audit				
2210200	Communication, Supplies and Services	250,000	0	250,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	250,000	0	250,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	0	1,000,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	350,000	0	350,000
2210302	Accommodation - Domestic Travel	650,000	0	650,000
2210700	Training Expenses	650,000	0	650,000
2210799	Training Expenses - Other (Bud	650,000	0	650,000
2210800	Hospitality Supplies and Services	500,000	0	500,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	500,000	0	500,000
2211100	Office and General Supplies and Services	250,000	0	250,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	175,000	0	175,000
2211102	Supplies and Accessories for Computers andPrinters	75,000	0	75,000
2211200	Fuel Oil and Lubricants	350,000	0	350,000
2211201	Refined Fuels and Lubricants for Transport	300,000	0	300,000
2211204	Other Fuels (wood, charcoal, cooking gasetc?)	50,000	0	50,000
2211300	Other Operating Expenses	2,500,000	0	2,500,000
2211399	Other Operating Expenses - Oth	2,500,000	0	2,500,000
Sub Total		**5,500,000**	**0**	**5,500,000**
Economic Planning & Budgeting Unit				
2640500	Other Capital Grants and Transfers	42,400,000	1,132,800	41,267,200
2640503	Budget Preparations(Pre And Post Budget)	20,000,000	0	20,000,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2640503	Preparation Of Planning And Budget Documents	11,700,000	0	11,700,000
2640599	Budget Management And Liaison Operations	6,200,000	1,132,800	5,067,200
2640599	Budget Implementation And Reporting	4,500,000	0	4,500,000
Sub Total		**42,400,000**	**1,132,800**	**41,267,200**
Departmental Total		**235,197,686**	**31,474,569**	**203,723,117**
6) 36670001- TRADE TOURISM INVESTMENT AND INDUSTRIALIZATION				
2110100	Basic Salaries - Permanent Employees	18,883,827	3,006,719	15,877,108
2110101	Basic Salaries - Civil Service	18,883,827	3,006,719	15,877,108
2210100	Utilities Supplies and Services	500,000	0	500,000
2210101	Electricity	250,000	0	250,000
2210102	Water and Sewarage Charges	250,000	0	250,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	400,000	0	400,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	200,000	0	200,000
2210302	Accommodation - Domestic Travel	200,000	0	200,000
2210500	Printing , Advertising and Information Supplies and Services	250,000	0	250,000
2210504	Advertising, Awareness and Publicity Campaigns	250,000	0	250,000
2210700	Training Expenses	20,000	0	20,000
2210799	Training Expenses - Other (Bud	20,000	0	20,000
2210800	Hospitality Supplies and Services	100,000	0	100,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	100,000	0	100,000
2211100	Office and General Supplies and Services	200,000	0	200,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	100,000	0	100,000
2211102	Supplies and Accessories for Computers andPrinters	50,000	0	50,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	50,000	0	50,000
2211200	Fuel Oil and Lubricants	430,000	0	430,000
2211201	Refined Fuels and Lubricants for Transport	380,000	0	380,000
2211204	Other Fuels (wood, charcoal, cooking gasetc?)	50,000	0	50,000
2211300	Other Operating Expenses	5,000,000	0	5,000,000
2211399	Liquor Activities Including Inspection And Licensing	3,000,000	0	3,000,000
2211399	Weights And Measures Operations	2,000,000	0	2,000,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	250,000	0	250,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2220101	Maintenance Expenses - Motor Vehicles	250,000	0	250,000
2220200	Routine Maintenance - Other Assets	50,000	0	50,000
2220299	Routine Maintenance - Other As	50,000	0	50,000
2640500	Other Capital Grants and Transfers	2,000,000	0	2,000,000
2640503	Other Capital Grants and Trans	2,000,000	0	2,000,000
3111000	Purchase of Office Furniture and General Equipment	50,000	0	50,000
3111001	Purchase of Office Furniture and Fittings	50,000	0	50,000
Sub Total		**28,133,827**	**3,006,719**	**25,127,108**
Investment And Marketing Expenses				
2210100	Utilities Supplies and Services	30,000	0	30,000
2210101	Electricity	15,000	0	15,000
2210102	Water and Sewarage Charges	15,000	0	15,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000	0	1,000,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	200,000	0	200,000
2210302	Accommodation - Domestic Travel	800,000	0	800,000
2210700	Training Expenses	300,000	0	300,000
2210799	Training Expenses - Other (Bud	300,000	0	300,000
2210800	Hospitality Supplies and Services	30,000	0	30,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	30,000	0	30,000
2211100	Office and General Supplies and Services	10,000	0	10,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	10,000	0	10,000
2211200	Fuel Oil and Lubricants	180,000	0	180,000
2211201	Refined Fuels and Lubricants for Transport	150,000	0	150,000
2211204	Other Fuels (wood, charcoal, cooking gasetc?)	30,000	0	30,000
2211300	Other Operating Expenses	700,000	0	700,000
2211399	Other Operating Expenses - Oth	700,000	0	700,000
2640500	Other Capital Grants and Transfers	6,000,000	0	6,000,000
2640503	Other Capital Grants and Trans	6,000,000	0	6,000,000
Sub Total		**8,250,000**	**0**	**8,250,000**
Departmental Total		**36,383,827**	**3,006,719**	**33,377,108**
7) 36680001- AGRICULTURE, LIVESTOCK, FISHERIES AND COOPERATIVES				

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2110100	Basic Salaries - Permanent Employees	182,488,347	29,056,147	153,432,200
2110101	Basic Salaries - Civil Service	182,488,347	29,056,147	153,432,200
2210100	Utilities Supplies and Services	800,000	51,175	748,825
2210101	Electricity	150,000	51,175	98,825
2210102	Water and Sewarage Charges	650,000	0	650,000
2210200	Communication, Supplies and Services	350,000	150,000	200,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	300,000	150,000	150,000
2210202	Internet Connections	50,000	0	50,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000	0	200,000
2210303	Daily Subsistance Allowance	200,000	0	200,000
2210800	Hospitality Supplies and Services	100,000	0	100,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	100,000	0	100,000
2211000	Specialised Materials and Supplies	200,000	0	200,000
2211003	Veterinarian Supplies and Materials	200,000	0	200,000
2211100	Office and General Supplies and Services	300,000	0	300,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	100,000	0	100,000
2211102	Supplies and Accessories for Computers andPrinters	100,000	0	100,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	100,000	0	100,000
2211200	Fuel Oil and Lubricants	1,000,000	0	1,000,000
2211201	Refined Fuels and Lubricants for Transport	1,000,000	0	1,000,000
2211300	Other Operating Expenses	5,100,000	0	5,100,000
2211305	Contracted Guards and Cleaning Services	200,000	0	200,000
2211399	Embu Agricultural Show Expenses	400,000	0	400,000
2211399	Seed Distribution Support Expenses	2,000,000	0	2,000,000
2211399	Fertilizer Distribution Support Expenses	2,000,000	0	2,000,000
2211399	Vaccine distribution And Facilitation	500,000	0	500,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	200,000	14,000	186,000
2220101	Maintenance Expenses - Motor Vehicles	200,000	14,000	186,000
2220200	Routine Maintenance - Other Assets	250,000	0	250,000
2220201	Maintenance of Plant, Machinery andEquipment (including lifts)	200,000	0	200,000
2220210	Maintenance of Computers, Software, andNetworks	50,000	0	50,000
2640500	Other Capital Grants and Transfers	700,000	0	700,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2640503	Dairy Empowerment Programme(Dairy Cows) - Makima	700,000	0	700,000
Sub Total		**191,688,347**	**29,271,322**	**162,417,025**
National Agriculture Value Chain Development Project (NAVCDP)				
2640500	Other Capital Grants and Transfers	17,617,865	0	17,617,865
2640503	Other Capital Grants and Trans	17,617,865	0	17,617,865
Sub Total		**17,617,865**	**0**	**17,617,865**
Departmental Total		**209,306,212**	**29,271,322**	**180,034,890**
8) 36690001- WATER ENVIRONMENT AND NATURAL RESOURCES				
2110100	Basic Salaries - Permanent Employees	34,697,119	5,524,542	29,172,577
2110101	Basic Salaries - Civil Service	34,697,119	5,524,542	29,172,577
2210100	Utilities Supplies and Services	260,000	0	260,000
2210101	Electricity	140,000	0	140,000
2210102	Water and Sewarage Charges	120,000	0	120,000
2210200	Communication, Supplies and Services	105,000	0	105,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	30,000	0	30,000
2210202	Internet Connections	70,000	0	70,000
2210203	Courier & Postal Services	5,000	0	5,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,830,000	0	1,830,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	490,000	0	490,000
2210303	Daily Subsistance Allowance	1,340,000	0	1,340,000
2210700	Training Expenses	140,000	0	140,000
2210799	Training Expenses - Other (Bud	140,000	0	140,000
2210800	Hospitality Supplies and Services	320,000	0	320,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	320,000	0	320,000
2210900	Insurance Costs	2,500,000	0	2,500,000
2210904	Motor Vehicle Insurance	2,500,000	0	2,500,000
2211000	Specialised Materials and Supplies	80,000	0	80,000
2211016	Purchase of Uniforms and Clothing - Staff	80,000	0	80,000
2211100	Office and General Supplies and Services	545,000	0	545,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	460,000	0	460,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	85,000	0	85,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2211200	Fuel Oil and Lubricants	2,040,000	0	2,040,000
2211201	Refined Fuels and Lubricants for Transport	540,000	0	540,000
2211203	Refined Fuels and Lubricants -- Other	1,500,000	0	1,500,000
2211300	Other Operating Expenses	1,380,000	0	1,380,000
2211310	Contracted Professional Services	1,080,000	0	1,080,000
2211399	Environmental Days/Wetland Days/Clean Ups/National Tree Days Celebrati	300,000	0	300,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	0	1,000,000
2220101	Maintenance Expenses - Motor Vehicles	1,000,000	0	1,000,000
2220200	Routine Maintenance - Other Assets	700,000	0	700,000
2220205	Maintenance of Buildings and Stations --Non-Residential	700,000	0	700,000
2640500	Other Capital Grants and Transfers	3,000,000	0	3,000,000
2640503	Formulation Of Embu County Irrigation Master Plan	3,000,000	0	3,000,000
3111000	Purchase of Office Furniture and General Equipment	300,000	0	300,000
3111002	Purchase of Computers, Printers and other ITEquipment	300,000	0	300,000
Departmental Total		**48,897,119**	**5,524,542**	**43,372,577**
9) 36700001- HEALTH				
2110100	Basic Salaries - Permanent Employees	1,746,363,641	278,059,392	1,468,304,249
2110101	Basic Salaries - Civil Service	1,746,363,641	278,059,392	1,468,304,249
2210800	Hospitality Supplies and Services	224,000	0	224,000
2210802	Boards, Committees, Conferences andSeminars	224,000	0	224,000
2211000	Specialised Materials and Supplies	3,696,000	0	3,696,000
2211002	Dressings and Other Non-PharmaceuticalMedical Items	1,923,000	0	1,923,000
2211015	Foods and Rations	1,773,000	0	1,773,000
2211200	Fuel Oil and Lubricants	2,000,000	0	2,000,000
2211201	Refined Fuels and Lubricants for Transport	2,000,000	0	2,000,000
3110700	Purchase of Vehicles and Other Transport Equipment	7,000,000	0	7,000,000
3110701	Purchase of Motor Vehicles	7,000,000	0	7,000,000
Sub Total		**1,759,283,641**	**278,059,392**	**1,481,224,249**
Ishiara Level 4 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	28,018,256	0	28,018,256
2630101	Current Grants to Semi-AutonomousGovernment Agencies	28,018,256	0	28,018,256

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-28,018,256	0	-28,018,256
1580211	Health Centres Services Fee	-28,018,256	0	-28,018,256
Sub Total		**0**	**0**	**0**
Siakago Level 4 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	22,043,250	0	22,043,250
2630101	Current Grants to Semi-AutonomousGovernment Agencies	22,043,250	0	22,043,250
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-22,043,250	0	-22,043,250
1580211	Health Centres Services Fee	-22,043,250	0	-22,043,250
Sub Total		**0**	**0**	**0**
Runyejes Level 4 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	33,163,330	0	33,163,330
2630101	Current Grants to Semi-AutonomousGovernment Agencies	33,163,330	0	33,163,330
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-33,163,330	0	-33,163,330
1580211	Health Centres Services Fee	-33,163,330	0	-33,163,330
Sub Total		**0**	**0**	**0**
Kianjokoma level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	13,124,381	0	13,124,381
2630101	Current Grants to Semi-AutonomousGovernment Agencies	13,124,381	0	13,124,381
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-13,124,381	0	-13,124,381
1580211	Health Centres Services Fee	-13,124,381	0	-13,124,381
Sub Total		**0**	**0**	**0**
Kiritiri Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	5,238,000	0	5,238,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	5,238,000	0	5,238,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-5,238,000	0	-5,238,000
1580211	Health Centres Services Fee	-5,238,000	0	-5,238,000
Sub Total		**0**	**0**	**0**
Gateri Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	12,600,300	0	12,600,300
2630101	Current Grants to Semi-AutonomousGovernment Agencies	12,600,300	0	12,600,300
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-12,600,300	0	-12,600,300

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1580211	Health Centres Services Fee	-12,600,300	0	-12,600,300
Sub Total		**0**	**0**	**0**
Fred Hollows(Eye) Vision ImpactProgram(VIP)				
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	625,000	0	625,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	625,000	0	625,000
2210700	Training Expenses	200,000	0	200,000
2210799	Training Expenses - Other (Bud	200,000	0	200,000
2211000	Specialised Materials and Supplies	900,000	0	900,000
2211031	Specialised Materials - Other	900,000	0	900,000
3E+06	Purchase of Specialised Plant, Equipment and Machinery	6,275,000	0	6,275,000
3111101	Purchase of Medical and Dental Equipment	6,275,000	0	6,275,000
Sub Total		**8,000,000**	**0**	**8,000,000**
Universal Health Coverage (UHC) Workers				
2211300	Other Operating Expenses	241,766,294	0	241,766,294
2211399	Other Operating Expenses - Oth	241,766,294	0	241,766,294
Sub Total		**241,766,294**	**0**	**241,766,294**
Resillient and Responsive Health Systems				
2211300	Other Operating Expenses	22,493,595	0	22,493,595
2211399	Other Operating Expenses - Oth	22,493,595	0	22,493,595
Sub Total		**22,493,595**	**0**	**22,493,595**
BREHs-In Kind				
2640500	Other Capital Grants and Transfers	26,242,526	0	26,242,526
2640505	Micro Finanace Youth Programme	26,242,526	0	26,242,526
Sub Total		**26,242,526**	**0**	**26,242,526**
10) 36700006- EMBU LEVEL 5 HOSPITAL				
2211000	Specialised Materials and Supplies	7,935,090	0	7,935,090
2211002	Supply Of Lab Reagents-Nechal EnterprisesMedical Items	2,479,470	0	2,479,470
2211015	Supply of Cooking Oil-Nyaxxim Enterprises	229,600	0	229,600
2211015	Supply of Cooking Oil-Nyaxxim Enterprises	220,000	0	220,000
2211015	Supply of Tomatoes-Jamufra Enterprises	360,000	0	360,000
2211015	Supply of Cooking Oil-Nyaxxim Enterprises	396,600	0	396,600

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2211015	Supply of Tomatoes-Jamufra Enterprises	505,900	0	505,900
2211015	Supply of Eggs,Salt,Cooking Oil- Jamufra Enterprises	713,520	0	713,520
2211015	Supply Of Foodstuff- Zanmi Co. Ltd	3,030,000	0	3,030,000
2211100	Office and General Supplies and Services	5,478,900	0	5,478,900
2211101	Supply Of Stationeries-Victory Bookshopforms, small office equipment etc)	3,065,900	0	3,065,900
2211103	Supply Of Jik and Formaline-Agwaga InvestmentsServices	2,413,000	0	2,413,000
2630100	Current Grants to Government Agencies and other Levels of Government	781,374,376	0	781,374,376
2630101	Current Grants to Semi-AutonomousGovernment Agencies	781,374,376	0	781,374,376
2640500	Other Capital Grants and Transfers	81,330,590	0	81,330,590
2640503	Donations From International Organisations-Drugs To Combat Malaria,TB,H	15,708,590	0	15,708,590
2640599	Allocation For Salaries For Universal Health Care Employees From The Mir	65,622,000	0	65,622,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-781,374,376	0	-781,374,376
1580211	Health Centres Services Fee	-781,374,376	0	-781,374,376
Departmental Total		**94,744,580**	**0**	**94,744,580**
Kenya Nutrition Support Grant Headquarters				
2210200	Communication, Supplies and Services	56,000	0	56,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	56,000	0	56,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	615,000	0	615,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	263,000	0	263,000
2210303	Daily Subsistance Allowance	352,000	0	352,000
2210800	Hospitality Supplies and Services	973,600	0	973,600
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	973,600	0	973,600
2211000	Specialised Materials and Supplies	3,371,455	0	3,371,455
2211031	Specialised Materials - Other	3,371,455	0	3,371,455
2211200	Fuel Oil and Lubricants	138,000	0	138,000
2211201	Refined Fuels and Lubricants for Transport	138,000	0	138,000
2211300	Other Operating Expenses	1,927,477	0	1,927,477
2211399	Other Operating Expenses - Oth	1,927,477	0	1,927,477
Departmental Total		**7,081,532**	**0**	**7,081,532**
Public Health				
Embu West Public Health Office				

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2630100	Current Grants to Government Agencies and other Levels of Government	7,066,374	0	7,066,374
2630101	Current Grants to Semi-AutonomousGovernment Agencies	7,066,374	0	7,066,374
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-7,066,374	0	-7,066,374
1580211	Health Centres Services Fee	-7,066,374	0	-7,066,374
Sub Total		**0**	**0**	**0**
Embu North Public Health Office				
2630100	Current Grants to Government Agencies and other Levels of Government	2,095,370	0	2,095,370
2630101	Current Grants to Semi-AutonomousGovernment Agencies	2,095,370	0	2,095,370
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-2,095,370	0	-2,095,370
1580211	Health Centres Services Fee	-2,095,370	0	-2,095,370
Sub Total		**0**	**0**	**0**
Embu East Public Health Office				
2630100	Current Grants to Government Agencies and other Levels of Government	4,028,816	0	4,028,816
2630101	Current Grants to Semi-AutonomousGovernment Agencies	4,028,816	0	4,028,816
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-4,028,816	0	-4,028,816
1580211	Health Centres Services Fee	-4,028,816	0	-4,028,816
Sub Total		**0**	**0**	**0**
Mbeere North Public Health Office				
2630100	Current Grants to Government Agencies and other Levels of Government	3,163,910	0	3,163,910
2630101	Current Grants to Semi-AutonomousGovernment Agencies	3,163,910	0	3,163,910
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-3,163,910	0	-3,163,910
1580211	Health Centres Services Fee	-3,163,910	0	-3,163,910
Sub Total		**0**	**0**	**0**
Mbeere South Public Health Office				
2630100	Current Grants to Government Agencies and other Levels of Government	3,116,105	0	3,116,105
2630101	Current Grants to Semi-AutonomousGovernment Agencies	3,116,105	0	3,116,105
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-3,116,105	0	-3,116,105
1580211	Health Centres Services Fee	-3,116,105	0	-3,116,105
Sub Total		**0**	**0**	**0**
Mwea Public Health Office				
2630100	Current Grants to Government Agencies and other Levels of Government	1,929,425	0	1,929,425

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,929,425	0	1,929,425
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,929,425	0	-1,929,425
1580211	Health Centres Services Fee	-1,929,425	0	-1,929,425
Sub Total		**0**	**0**	**0**
Community Health Promoters Grant				
2211300	Other Operating Expenses	111,097,500	0	111,097,500
2211399	Other Operating Expenses - Oth	111,097,500	0	111,097,500
Sub Total		**111,097,500**	**0**	**111,097,500**
Medical Services - Hqs				
2630100	Current Grants to Government Agencies and other Levels of Government	31,925,626	0	31,925,626
2630101	Current Grants to Semi-AutonomousGovernment Agencies	31,925,626	0	31,925,626
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-31,925,626	0	-31,925,626
1580211	Health Centres Services Fee	-31,925,626	0	-31,925,626
Sub Total		**0**	**0**	**0**
LEVEL 2 FACILITIES				
Hospice Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	179,950	0	179,950
2630101	Current Grants to Semi-AutonomousGovernment Agencies	179,950	0	179,950
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-179,950	0	-179,950
1580211	Health Centres Services Fee	-179,950	0	-179,950
Sub Total		**0**	**0**	**0**
Gacabari Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	207,800	0	207,800
2630101	Current Grants to Semi-AutonomousGovernment Agencies	207,800	0	207,800
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-207,800	0	-207,800
1580211	Health Centres Services Fee	-207,800	0	-207,800
Sub Total		**0**	**0**	**0**
Gachuriri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,600,259	0	1,600,259
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,600,259	0	1,600,259
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,600,259	0	-1,600,259

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1580211	Health Centres Services Fee	-1,600,259	0	-1,600,259
Sub Total		**0**	**0**	**0**
Kabuguri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	241,000	0	241,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	241,000	0	241,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-241,000	0	-241,000
1580211	Health Centres Services Fee	-241,000	0	-241,000
Sub Total		**0**	**0**	**0**
Kamunyange Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	285,620	0	285,620
2630101	Current Grants to Semi-AutonomousGovernment Agencies	285,620	0	285,620
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-285,620	0	-285,620
1580211	Health Centres Services Fee	-285,620	0	-285,620
Sub Total		**0**	**0**	**0**
Kangungi Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	169,750	0	169,750
2630101	Current Grants to Semi-AutonomousGovernment Agencies	169,750	0	169,750
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-169,750	0	-169,750
1580211	Health Centres Services Fee	-169,750	0	-169,750
Sub Total		**0**	**0**	**0**
Karurah Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	151,320	0	151,320
2630101	Current Grants to Semi-AutonomousGovernment Agencies	151,320	0	151,320
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-151,320	0	-151,320
1580211	Health Centres Services Fee	-151,320	0	-151,320
Sub Total		**0**	**0**	**0**
Kiamuringa Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,279,927	0	1,279,927
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,279,927	0	1,279,927
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,279,927	0	-1,279,927
1580211	Health Centres Services Fee	-1,279,927	0	-1,279,927

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Sub Total		**0**	**0**	**0**
Kirathe Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	725,182	0	725,182
2630101	Current Grants to Semi-AutonomousGovernment Agencies	725,182	0	725,182
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-725,182	0	-725,182
1580211	Health Centres Services Fee	-725,182	0	-725,182
Sub Total		**0**	**0**	**0**
Machang'a Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	275,700	0	275,700
2630101	Current Grants to Semi-AutonomousGovernment Agencies	275,700	0	275,700
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-275,700	0	-275,700
1580211	Health Centres Services Fee	-275,700	0	-275,700
Sub Total		**0**	**0**	**0**
Mbita Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	274,200	0	274,200
2630101	Current Grants to Semi-AutonomousGovernment Agencies	274,200	0	274,200
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-274,200	0	-274,200
1580211	Health Centres Services Fee	-274,200	0	-274,200
Sub Total		**0**	**0**	**0**
Nganduri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	157,400	0	157,400
2630101	Current Grants to Semi-AutonomousGovernment Agencies	157,400	0	157,400
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-157,400	0	-157,400
1580211	Health Centres Services Fee	-157,400	0	-157,400
Sub Total		**0**	**0**	**0**
Mutuobare Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	149,600	0	149,600
2630101	Current Grants to Semi-AutonomousGovernment Agencies	149,600	0	149,600
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-149,600	0	-149,600
1580211	Health Centres Services Fee	-149,600	0	-149,600
Sub Total		**0**	**0**	**0**

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Gikiiro Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	182,800	0	182,800
2630101	Current Grants to Semi-AutonomousGovernment Agencies	182,800	0	182,800
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-182,800	0	-182,800
1580211	Health Centres Services Fee	-182,800	0	-182,800
Sub Total		**0**	**0**	**0**
Ntharawe Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	124,600	0	124,600
2630101	Current Grants to Semi-AutonomousGovernment Agencies	124,600	0	124,600
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-124,600	0	-124,600
1580211	Health Centres Services Fee	-124,600	0	-124,600
Sub Total		**0**	**0**	**0**
Ntharawe Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	80,550	0	80,550
2630101	Current Grants to Semi-AutonomousGovernment Agencies	80,550	0	80,550
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-80,550	0	-80,550
1580211	Health Centres Services Fee	-80,550	0	-80,550
Sub Total		**0**	**0**	**0**
Ugweri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	5,494,945	0	5,494,945
2630101	Current Grants to Semi-AutonomousGovernment Agencies	5,494,945	0	5,494,945
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-5,494,945	0	-5,494,945
1580211	Health Centres Services Fee	-5,494,945	0	-5,494,945
Sub Total		**0**	**0**	**0**
Rukuriri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	3,184,221	0	3,184,221
2630101	Current Grants to Semi-AutonomousGovernment Agencies	3,184,221	0	3,184,221
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-3,184,221	0	-3,184,221
1580211	Health Centres Services Fee	-3,184,221	0	-3,184,221

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Sub Total		**0**	**0**	**0**
Mugui Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	2,005,989	0	2,005,989
2630101	Current Grants to Semi-AutonomousGovernment Agencies	2,005,989	0	2,005,989
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-2,005,989	0	-2,005,989
1580211	Health Centres Services Fee	-2,005,989	0	-2,005,989
Sub Total		**0**	**0**	**0**
Mukuuri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	676,481	0	676,481
2630101	Current Grants to Semi-AutonomousGovernment Agencies	676,481	0	676,481
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-676,481	0	-676,481
1580211	Health Centres Services Fee	-676,481	0	-676,481
Sub Total		**0**	**0**	**0**
Ena Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,476,714	0	1,476,714
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,476,714	0	1,476,714
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,476,714	0	-1,476,714
1580211	Health Centres Services Fee	-1,476,714	0	-1,476,714
Sub Total		**0**	**0**	**0**
Mufu Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	500,535	0	500,535
2630101	Current Grants to Semi-AutonomousGovernment Agencies	500,535	0	500,535
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-500,535	0	-500,535
1580211	Health Centres Services Fee	-500,535	0	-500,535
Sub Total		**0**	**0**	**0**
Njeruri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	576,481	0	576,481
2630101	Current Grants to Semi-AutonomousGovernment Agencies	576,481	0	576,481
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-576,481	0	-576,481
1580211	Health Centres Services Fee	-576,481	0	-576,481
Sub Total		**0**	**0**	**0**

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Kathanjuri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	853,544	0	853,544
2630101	Current Grants to Semi-AutonomousGovernment Agencies	853,544	0	853,544
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-853,544	0	-853,544
1580211	Health Centres Services Fee	-853,544	0	-853,544
Sub Total		**0**	**0**	**0**
Gikuuri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	2,141,526	0	2,141,526
2630101	Current Grants to Semi-AutonomousGovernment Agencies	2,141,526	0	2,141,526
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-2,141,526	0	-2,141,526
1580211	Health Centres Services Fee	-2,141,526	0	-2,141,526
Sub Total		**0**	**0**	**0**
Kigaa Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,643,642	0	1,643,642
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,643,642	0	1,643,642
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,643,642	0	-1,643,642
1580211	Health Centres Services Fee	-1,643,642	0	-1,643,642
Sub Total		**0**	**0**	**0**
Gichiche Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,404,957	0	1,404,957
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,404,957	0	1,404,957
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,404,957	0	-1,404,957
1580211	Health Centres Services Fee	-1,404,957	0	-1,404,957
Sub Total		**0**	**0**	**0**
Gitare Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,146,381	0	1,146,381
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,146,381	0	1,146,381
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,146,381	0	-1,146,381
1580211	Health Centres Services Fee	-1,146,381	0	-1,146,381
Sub Total		**0**	**0**	**0**
Nduuri Dispensary				

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2630100	Current Grants to Government Agencies and other Levels of Government	697,386	0	697,386
2630101	Current Grants to Semi-AutonomousGovernment Agencies	697,386	0	697,386
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-697,386	0	-697,386
1580211	Health Centres Services Fee	-697,386	0	-697,386
Sub Total		**0**	**0**	**0**
Kasafari Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	279,800	0	279,800
2630101	Current Grants to Semi-AutonomousGovernment Agencies	279,800	0	279,800
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-279,800	0	-279,800
1580211	Health Centres Services Fee	-279,800	0	-279,800
Sub Total		**0**	**0**	**0**
Nyagari Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	122,880	0	122,880
2630101	Current Grants to Semi-AutonomousGovernment Agencies	122,880	0	122,880
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-122,880	0	-122,880
1580211	Health Centres Services Fee	-122,880	0	-122,880
Sub Total		**0**	**0**	**0**
Kanduri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	101,850	0	101,850
2630101	Current Grants to Semi-AutonomousGovernment Agencies	101,850	0	101,850
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-101,850	0	-101,850
1580211	Health Centres Services Fee	-101,850	0	-101,850
Sub Total		**0**	**0**	**0**
Gatumbi Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,950,969	0	1,950,969
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,950,969	0	1,950,969
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,950,969	0	-1,950,969
1580211	Health Centres Services Fee	-1,950,969	0	-1,950,969
Sub Total		**0**	**0**	**0**
Kithunguthia Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	181,390	0	181,390

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2630101	Current Grants to Semi-AutonomousGovernment Agencies	181,390	0	181,390
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-181,390	0	-181,390
1580211	Health Centres Services Fee	-181,390	0	-181,390
Sub Total		**0**	**0**	**0**
Gitaraka Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	879,064	0	879,064
2630101	Current Grants to Semi-AutonomousGovernment Agencies	879,064	0	879,064
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-879,064	0	-879,064
1580211	Health Centres Services Fee	-879,064	0	-879,064
Sub Total		**0**	**0**	**0**
Kamweli Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	598,555	0	598,555
2630101	Current Grants to Semi-AutonomousGovernment Agencies	598,555	0	598,555
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-598,555	0	-598,555
1580211	Health Centres Services Fee	-598,555	0	-598,555
Sub Total		**0**	**0**	**0**
Karaba Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	207,800	0	207,800
2630101	Current Grants to Semi-AutonomousGovernment Agencies	207,800	0	207,800
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-207,800	0	-207,800
1580211	Health Centres Services Fee	-207,800	0	-207,800
Sub Total		**0**	**0**	**0**
Malikini Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	590,815	0	590,815
2630101	Current Grants to Semi-AutonomousGovernment Agencies	590,815	0	590,815
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-590,815	0	-590,815
1580211	Health Centres Services Fee	-590,815	0	-590,815
Sub Total		**0**	**0**	**0**
Mbonzuki Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	523,738	0	523,738
2630101	Current Grants to Semi-AutonomousGovernment Agencies	523,738	0	523,738

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-523,738	0	-523,738
1580211	Health Centres Services Fee	-523,738	0	-523,738
Sub Total		**0**	**0**	**0**
Makutano Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	194,000	0	194,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	194,000	0	194,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-194,000	0	-194,000
1580211	Health Centres Services Fee	-194,000	0	-194,000
Sub Total		**0**	**0**	**0**
Makima Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,612,850	0	1,612,850
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,612,850	0	1,612,850
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,612,850	0	-1,612,850
1580211	Health Centres Services Fee	-1,612,850	0	-1,612,850
Sub Total		**0**	**0**	**0**
Mbondoni Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	207,800	0	207,800
2630101	Current Grants to Semi-AutonomousGovernment Agencies	207,800	0	207,800
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-207,800	0	-207,800
1580211	Health Centres Services Fee	-207,800	0	-207,800
Sub Total		**0**	**0**	**0**
Riakanau Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	276,800	0	276,800
2630101	Current Grants to Semi-AutonomousGovernment Agencies	276,800	0	276,800
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-276,800	0	-276,800
1580211	Health Centres Services Fee	-276,800	0	-276,800
Sub Total		**0**	**0**	**0**
Wachoro Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,314,294	0	1,314,294
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,314,294	0	1,314,294
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,314,294	0	-1,314,294

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1580211	Health Centres Services Fee	-1,314,294	0	-1,314,294
Sub Total		**0**	**0**	**0**
Kyenire Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	260,012	0	260,012
2630101	Current Grants to Semi-AutonomousGovernment Agencies	260,012	0	260,012
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-260,012	0	-260,012
1580211	Health Centres Services Fee	-260,012	0	-260,012
Sub Total		**0**	**0**	**0**
Kiambere Dam Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	583,648	0	583,648
2630101	Current Grants to Semi-AutonomousGovernment Agencies	583,648	0	583,648
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-583,648	0	-583,648
1580211	Health Centres Services Fee	-583,648	0	-583,648
Sub Total		**0**	**0**	**0**
Kathanje Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	217,500	0	217,500
2630101	Current Grants to Semi-AutonomousGovernment Agencies	217,500	0	217,500
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-217,500	0	-217,500
1580211	Health Centres Services Fee	-217,500	0	-217,500
Sub Total		**0**	**0**	**0**
Kanyuambora Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,345,537	0	1,345,537
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,345,537	0	1,345,537
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,345,537	0	-1,345,537
1580211	Health Centres Services Fee	-1,345,537	0	-1,345,537
Sub Total		**0**	**0**	**0**
Kamumu Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,432,929	0	1,432,929
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,432,929	0	1,432,929
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,432,929	0	-1,432,929
1580211	Health Centres Services Fee	-1,432,929	0	-1,432,929

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Sub Total		**0**	**0**	**0**
Ciakanthukuri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,045,760	0	1,045,760
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,045,760	0	1,045,760
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,045,760	0	-1,045,760
1580211	Health Centres Services Fee	-1,045,760	0	-1,045,760
Sub Total		**0**	**0**	**0**
Kirie Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	219,456	0	219,456
2630101	Current Grants to Semi-AutonomousGovernment Agencies	219,456	0	219,456
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-219,456	0	-219,456
1580211	Health Centres Services Fee	-219,456	0	-219,456
Sub Total		**0**	**0**	**0**
Muthanthara Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	805,919	0	805,919
2630101	Current Grants to Semi-AutonomousGovernment Agencies	805,919	0	805,919
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-805,919	0	-805,919
1580211	Health Centres Services Fee	-805,919	0	-805,919
Sub Total		**0**	**0**	**0**
Muchonoke Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,068,654	0	1,068,654
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,068,654	0	1,068,654
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,068,654	0	-1,068,654
1580211	Health Centres Services Fee	-1,068,654	0	-1,068,654
Sub Total		**0**	**0**	**0**
Karerema Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	776,910	0	776,910
2630101	Current Grants to Semi-AutonomousGovernment Agencies	776,910	0	776,910
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-776,910	0	-776,910
1580211	Health Centres Services Fee	-776,910	0	-776,910
Sub Total		**0**	**0**	**0**

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Riandu Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	262,353	0	262,353
2630101	Current Grants to Semi-AutonomousGovernment Agencies	262,353	0	262,353
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-262,353	0	-262,353
1580211	Health Centres Services Fee	-262,353	0	-262,353
Sub Total		**0**	**0**	**0**
Gatituri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	169,993	0	169,993
2630101	Current Grants to Semi-AutonomousGovernment Agencies	169,993	0	169,993
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-169,993	0	-169,993
1580211	Health Centres Services Fee	-169,993	0	-169,993
Sub Total		**0**	**0**	**0**
Kathangari Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	357,400	0	357,400
2630101	Current Grants to Semi-AutonomousGovernment Agencies	357,400	0	357,400
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-357,400	0	-357,400
1580211	Health Centres Services Fee	-357,400	0	-357,400
Sub Total		**0**	**0**	**0**
Muchagori Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	523,549	0	523,549
2630101	Current Grants to Semi-AutonomousGovernment Agencies	523,549	0	523,549
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-523,549	0	-523,549
1580211	Health Centres Services Fee	-523,549	0	-523,549
Sub Total		**0**	**0**	**0**
Kiriari Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	174,600	0	174,600
2630101	Current Grants to Semi-AutonomousGovernment Agencies	174,600	0	174,600
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-174,600	0	-174,600
1580211	Health Centres Services Fee	-174,600	0	-174,600
Sub Total		**0**	**0**	**0**
Kathangariri Dispensary				

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2630100	Current Grants to Government Agencies and other Levels of Government	1,390,627	0	1,390,627
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,390,627	0	1,390,627
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,390,627	0	-1,390,627
1580211	Health Centres Services Fee	-1,390,627	0	-1,390,627
Sub Total		**0**	**0**	**0**
Kangaru Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	678,820	0	678,820
2630101	Current Grants to Semi-AutonomousGovernment Agencies	678,820	0	678,820
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-678,820	0	-678,820
1580211	Health Centres Services Fee	-678,820	0	-678,820
Sub Total		**0**	**0**	**0**
Kithungururu Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	559,276	0	559,276
2630101	Current Grants to Semi-AutonomousGovernment Agencies	559,276	0	559,276
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-559,276	0	-559,276
1580211	Health Centres Services Fee	-559,276	0	-559,276
Sub Total		**0**	**0**	**0**
Karurina Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,040,646	0	1,040,646
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,040,646	0	1,040,646
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,040,646	0	-1,040,646
1580211	Health Centres Services Fee	-1,040,646	0	-1,040,646
Sub Total		**0**	**0**	**0**
GK Prisons Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,426,014	0	1,426,014
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,426,014	0	1,426,014
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,426,014	0	-1,426,014
1580211	Health Centres Services Fee	-1,426,014	0	-1,426,014
Sub Total		**0**	**0**	**0**
Kithegi Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,909,702	0	1,909,702

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,909,702	0	1,909,702
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,909,702	0	-1,909,702
1580211	Health Centres Services Fee	-1,909,702	0	-1,909,702
Sub Total		**0**	**0**	**0**
Rukira Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	893,523	0	893,523
2630101	Current Grants to Semi-AutonomousGovernment Agencies	893,523	0	893,523
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-893,523	0	-893,523
1580211	Health Centres Services Fee	-893,523	0	-893,523
Sub Total		**0**	**0**	**0**
Makengi Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,708,022	0	1,708,022
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,708,022	0	1,708,022
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,708,022	0	-1,708,022
1580211	Health Centres Services Fee	-1,708,022	0	-1,708,022
Sub Total		**0**	**0**	**0**
Gatunduri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,887,903	0	1,887,903
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,887,903	0	1,887,903
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,887,903	0	-1,887,903
1580211	Health Centres Services Fee	-1,887,903	0	-1,887,903
Sub Total		**0**	**0**	**0**
Itabua Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	918,887	0	918,887
2630101	Current Grants to Semi-AutonomousGovernment Agencies	918,887	0	918,887
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-918,887	0	-918,887
1580211	Health Centres Services Fee	-918,887	0	-918,887
Sub Total		**0**	**0**	**0**
Itonguri Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	428,330	0	428,330
2630101	Current Grants to Semi-AutonomousGovernment Agencies	428,330	0	428,330

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-428,330	0	-428,330
1580211	Health Centres Services Fee	-428,330	0	-428,330
Sub Total		**0**	**0**	**0**
Kevote Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,253,246	0	1,253,246
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,253,246	0	1,253,246
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,253,246	0	-1,253,246
1580211	Health Centres Services Fee	-1,253,246	0	-1,253,246
Sub Total		**0**	**0**	**0**
Kanyangi Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	532,765	0	532,765
2630101	Current Grants to Semi-AutonomousGovernment Agencies	532,765	0	532,765
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-532,765	0	-532,765
1580211	Health Centres Services Fee	-532,765	0	-532,765
Sub Total		**0**	**0**	**0**
Kathungure Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	882,700	0	882,700
2630101	Current Grants to Semi-AutonomousGovernment Agencies	882,700	0	882,700
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-882,700	0	-882,700
1580211	Health Centres Services Fee	-882,700	0	-882,700
Sub Total		**0**	**0**	**0**
Kogari Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	1,805,004	0	1,805,004
2630101	Current Grants to Semi-AutonomousGovernment Agencies	1,805,004	0	1,805,004
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-1,805,004	0	-1,805,004
1580211	Health Centres Services Fee	-1,805,004	0	-1,805,004
Sub Total		**0**	**0**	**0**
Rwika Dispensary				
2630100	Current Grants to Government Agencies and other Levels of Government	509,250	0	509,250
2630101	Current Grants to Semi-AutonomousGovernment Agencies	509,250	0	509,250
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-509,250	0	-509,250

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1580211	Health Centres Services Fee	-509,250	0	-509,250
Sub Total		**0**	**0**	**0**
LEVEL 3 HOSPITALS				
Karurumo Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	7,000,000	0	7,000,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	7,000,000	0	7,000,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-7,000,000	0	-7,000,000
1580211	Health Centres Services Fee	-7,000,000	0	-7,000,000
Sub Total		**0**	**0**	**0**
Kanja Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	5,000,000	0	5,000,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	5,000,000	0	5,000,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-5,000,000	0	-5,000,000
1580211	Health Centres Services Fee	-5,000,000	0	-5,000,000
Sub Total		**0**	**0**	**0**
Kigumo Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	3,000,000	0	3,000,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	3,000,000	0	3,000,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-3,000,000	0	-3,000,000
1580211	Health Centres Services Fee	-3,000,000	0	-3,000,000
Sub Total		**0**	**0**	**0**
Kiambere Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	2,000,000	0	2,000,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	2,000,000	0	2,000,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-2,000,000	0	-2,000,000
1580211	Health Centres Services Fee	-2,000,000	0	-2,000,000
Sub Total		**0**	**0**	**0**
Nembure Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	4,500,000	0	4,500,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	4,500,000	0	4,500,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-4,500,000	0	-4,500,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
1580211	Health Centres Services Fee	-4,500,000	0	-4,500,000
Sub Total		**0**	**0**	**0**
Kithimu Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	5,000,000	0	5,000,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	5,000,000	0	5,000,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-5,000,000	0	-5,000,000
1580211	Health Centres Services Fee	-5,000,000	0	-5,000,000
Sub Total		**0**	**0**	**0**
Karau Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	4,500,000	0	4,500,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	4,500,000	0	4,500,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-4,500,000	0	-4,500,000
1580211	Health Centres Services Fee	-4,500,000	0	-4,500,000
Sub Total		**0**	**0**	**0**
Kibugu Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	5,800,000	0	5,800,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	5,800,000	0	5,800,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-5,800,000	0	-5,800,000
1580211	Health Centres Services Fee	-5,800,000	0	-5,800,000
Sub Total		**0**	**0**	**0**
Dallas Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	7,000,000	0	7,000,000
2630101	Current Grants to Semi-AutonomousGovernment Agencies	7,000,000	0	7,000,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-7,000,000	0	-7,000,000
1580211	Health Centres Services Fee	-7,000,000	0	-7,000,000
Sub Total		**0**	**0**	**0**
Kairuri Level 3 Hospital				
2630100	Current Grants to Government Agencies and other Levels of Government	7,500,000	0	7,500,000
2630101	Current Grants to Semi-Autonomous	7,500,000	0	7,500,000
1580200	PUBLIC HEALTH FACILITIES OPERATIONS	-7,500,000	0	-7,500,000
1580211	Health Centres Services Fee	-7,500,000	0	-7,500,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Sub Total		**0**	**0**	**0**
Departmental Total (HEALTH)		**2,175,965,088**	**278,059,392**	**1,897,905,696**
11) 36710001- INFRASTRUCTURE, PUBLIC WORKS, HOUSING AND ENERGY				
2110100	Basic Salaries - Permanent Employees	39,741,428	6,327,707	33,413,721
2110101	Basic Salaries - Civil Service	39,741,428	6,327,707	33,413,721
2210100	Utilities Supplies and Services	10,000	0	10,000
2210101	Electricity	10,000	0	10,000
2210200	Communication, Supplies and Services	246,000	0	246,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	120,000	0	120,000
2210202	Internet Connections	121,000	0	121,000
2210203	Courier & Postal Services	5,000	0	5,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,366,011	280,000	2,086,011
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	316,011	0	316,011
2210303	Daily Subsistance Allowance	2,050,000	280,000	1,770,000
2210700	Training Expenses	120,000	0	120,000
2210799	Training Expenses - Other (Bud	120,000	0	120,000
2210800	Hospitality Supplies and Services	400,000	0	400,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	400,000	0	400,000
2211000	Specialised Materials and Supplies	200,000	0	200,000
2211016	Purchase of Uniforms and Clothing - Staff	200,000	0	200,000
2211100	Office and General Supplies and Services	334,229	0	334,229
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	260,000	0	260,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	74,229	0	74,229
2211200	Fuel Oil and Lubricants	6,800,460	0	6,800,460
2211201	Refined Fuels and Lubricants for Transport	4,950,460	0	4,950,460
2211203	Refined Fuels and Lubricants -- Other	1,850,000	0	1,850,000
2211300	Other Operating Expenses	6,069,600	0	6,069,600
2211306	Membership Fees, Dues and Subscriptions toProfessional and Trade Bodie	1,050,000	0	1,050,000
2211310	Contracted Professional Services	19,600	0	19,600
2211399	Other Operating Expenses - Oth	5,000,000	0	5,000,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	5,418,073	0	5,418,073

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2220101	Maintenance Expenses - Motor Vehicles	978,700	0	978,700
2220101	Repair Of Grader-Altwoon Company	637,100	0	637,100
2220101	Repair Of Grader-Altwoon Company	895,300	0	895,300
2220101	Repair Of Grader-County Waves	1,721,620	0	1,721,620
2220101	Supply And Delivery Of Motor Grader Tyres-Jufex Auto hardware	1,185,353	0	1,185,353
2220200	Routine Maintenance - Other Assets	1,025,000	0	1,025,000
2220201	Maintenance of Plant, Machinery andEquipment (including lifts)	500,000	0	500,000
2220299	Routine Maintenance - Other As	525,000	0	525,000
3E+06	Purchase of Specialised Plant, Equipment and Machinery	950,000	0	950,000
3111112	Purchase of Software	950,000	0	950,000
Departmental Total		**63,680,801**	**6,607,707**	**57,073,094**
12) 36730001- EDUCATION, SCIENCE AND TECHNOLOGY				
2110100	Basic Salaries - Permanent Employees	473,752,196	75,431,739	398,320,457
2110101	Basic Salaries - Civil Service	473,752,196	75,431,739	398,320,457
2210100	Utilities Supplies and Services	120,000	0	120,000
2210101	Electricity	50,000	0	50,000
2210102	Water and Sewarage Charges	50,000	0	50,000
2210103	Gas expenses	20,000	0	20,000
2210200	Communication, Supplies and Services	100,000	0	100,000
2210202	Internet Connections	100,000	0	100,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,500,000	0	1,500,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	500,000	0	500,000
2210302	Accommodation - Domestic Travel	1,000,000	0	1,000,000
2210700	Training Expenses	1,500,000	0	1,500,000
2210799	Training Expenses-VTC/ECDE Instructors/Teachers Other (Bud	1,500,000	0	1,500,000
2210800	Hospitality Supplies and Services	280,000	0	280,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	280,000	0	280,000
2210900	Insurance Costs	80,000	0	80,000
2210904	Motor Vehicle Insurance	80,000	0	80,000
2211100	Office and General Supplies and Services	4,299,984	0	4,299,984
2211101	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment E	300,000	0	300,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2211101	Purchase Of Text Books For ECDE Centres- Kenya Literature Bureau	3,999,984	0	3,999,984
2211200	Fuel Oil and Lubricants	1,400,000	0	1,400,000
2211201	Refined Fuels and Lubricants for Transport	1,400,000	0	1,400,000
2211300	Other Operating Expenses	360,000	0	360,000
2211305	Contracted Guards and Cleaning Services	360,000	0	360,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	500,000	0	500,000
2220101	Maintenance Expenses - Motor Vehicles	500,000	0	500,000
2640500	Other Capital Grants and Transfers	16,800,000	0	16,800,000
2640503	Monitoring And Evaluation Of VTCs and ECDEs	1,000,000	0	1,000,000
2640503	School Co-Curricular Activities For ECDE	3,000,000	0	3,000,000
2640503	Vocational Training Centres Co- Curricular Activities	2,000,000	0	2,000,000
2640503	VTC Revised Curriculum Implementation And Assessment	3,000,000	0	3,000,000
2640599	ECDE Empowerment Programme-Kagaari North	3,000,000	0	3,000,000
2640599	ECDE Empowerment Programme-Mbeti South	3,000,000	0	3,000,000
2640599	ECDE Centres Support Programme-Makima	1,800,000	0	1,800,000
3111000	Purchase of Office Furniture and General Equipment	360,000	0	360,000
3111002	Purchase of Computers, Printers and other ITEquipment	360,000	0	360,000
Sub Total		**501,052,180**	**75,431,739**	**425,620,441**
Library Services Unit				
2210100	Utilities Supplies and Services	250,000	0	250,000
2210101	Electricity	150,000	0	150,000
2210102	Water and Sewarage Charges	100,000	0	100,000
2210200	Communication, Supplies and Services	100,000	0	100,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	50,000	0	50,000
2210202	Internet Connections	50,000	0	50,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,150,000	0	1,150,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	50,000	0	50,000
2210302	Accommodation - Domestic Travel	1,100,000	0	1,100,000
2210500	Printing , Advertising and Information Supplies and Services	50,000	0	50,000
2210503	Subscriptions to Newspapers, Magazines andPeriodicals	50,000	0	50,000
2210900	Insurance Costs	100,000	0	100,000
2210904	Motor Vehicle Insurance	100,000	0	100,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2211100	Office and General Supplies and Services	100,000	0	100,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	50,000	0	50,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	50,000	0	50,000
2211200	Fuel Oil and Lubricants	150,000	0	150,000
2211201	Refined Fuels and Lubricants for Transport	150,000	0	150,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	100,000	0	100,000
2220101	Maintenance Expenses - Motor Vehicles	100,000	0	100,000
Sub Total		**2,000,000**	**0**	**2,000,000**
Departmental Total		**503,052,180**	**75,431,739**	**427,620,441**
13) 36740001- YOUTH EMPOWERMENT, SPORTS, GENDER, CULTURE, CHILDREN AND SOCIAL SERVICES				
2110100	Basic Salaries - Permanent Employees	30,422,978	4,844,005	25,578,973
2110101	Basic Salaries - Civil Service	30,422,978	4,844,005	25,578,973
Sub Total		**30,422,978**	**4,844,005**	**25,578,973**
Youth Empowerment and Sports				
2210100	Utilities Supplies and Services	700,000	0	700,000
2210101	Electricity	500,000	0	500,000
2210102	Water and Sewarage Charges	200,000	0	200,000
2210200	Communication, Supplies and Services	180,000	0	180,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	100,000	0	100,000
2210202	Internet Connections	50,000	0	50,000
2210203	Courier & Postal Services	30,000	0	30,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000	0	500,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	250,000	0	250,000
2210302	Accommodation - Domestic Travel	250,000	0	250,000
2210400	Foreign Travel and Subsistence, and other transportation costs	2,400,000	0	2,400,000
2210401	Travel Costs (airlines, bus, railway, etc.)	780,000	0	780,000
2210402	Accommodation	1,620,000	0	1,620,000
2210500	Printing , Advertising and Information Supplies and Services	100,000	0	100,000
2210503	Subscriptions to Newspapers, Magazines andPeriodicals	50,000	0	50,000
2210504	Advertising, Awareness and PublicityCampaigns	50,000	0	50,000
2210700	Training Expenses	100,000	0	100,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210799	Training Expenses - Other (Bud	100,000	0	100,000
2210800	Hospitality Supplies and Services	50,000	0	50,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	50,000	0	50,000
2211000	Specialised Materials and Supplies	100,000	0	100,000
2211016	Purchase of Uniforms and Clothing - Staff	100,000	0	100,000
2211100	Office and General Supplies and Services	100,000	0	100,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	50,000	0	50,000
2211102	Supplies and Accessories for Computers andPrinters	50,000	0	50,000
2211200	Fuel Oil and Lubricants	200,000	0	200,000
2211201	Refined Fuels and Lubricants for Transport	200,000	0	200,000
2211300	Other Operating Expenses	3,070,000	0	3,070,000
2211305	Contracted Guards and Cleaning Services	50,000	0	50,000
2211306	Membership Fees, Dues and Subscriptions toProfessional and Trade Bodie	10,000	0	10,000
2211399	County Games And League Support	600,000	0	600,000
2211399	Sports Equipment Support Programme	400,000	0	400,000
2211399	Youth Civic Education And AGPO Training	700,000	0	700,000
2211399	Laundry Services	10,000	0	10,000
2211399	Talent Search Identification Programs	100,000	0	100,000
2211399	Tournament Logistical Program	500,000	0	500,000
2211399	Federations Support Programs And Initiatives	100,000	0	100,000
2211399	Youth Peer To Peer Forums	600,000	0	600,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	100,000	0	100,000
2220205	Maintenance of Buildings and Stations --Non-Residential	100,000	0	100,000
2640500	Other Capital Grants and Transfers	109,650,000	0	109,650,000
2640503	Staff Sports Day Programme	2,000,000	0	2,000,000
2640503	Preparation Of The Regulations For the Sport Policy	2,000,000	0	2,000,000
2640503	Youth Digital Skills Training Programme	2,000,000	0	2,000,000
2640503	EALASCA Games Facilitation Arrears	2,200,000	0	2,200,000
2640503	Youth Mainstreaming Programmes	3,000,000	0	3,000,000
2640503	National League Support Expenses	3,000,000	0	3,000,000
2640503	Mapping Of County Sport Facilities	3,000,000	0	3,000,000
2640503	Sports Empowerment Programme	3,000,000	0	3,000,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2640503	Youth Financial Management Training	3,000,000	0	3,000,000
2640503	Sports Equipment Empowerment Programme	3,500,000	0	3,500,000
2640503	Sports Empowerment Programme	4,000,000	0	4,000,000
2640503	Kenya Inter County Culture And Sports Association (KICOSCA) Expenses	9,000,000	0	9,000,000
2640503	Governor's League Season 3 Programme	22,500,000	0	22,500,000
2640599	Sports Empowerment Programme In Nginda Ward	500,000	0	500,000
2640599	Athletics Camp Activities Support Programme In Makima Ward	1,000,000	0	1,000,000
2640599	Youth Empowerment Programme- Ruguru Ngandori	1,000,000	0	1,000,000
2640599	Youth Empowerment Programme-Runyenjes Central	1,300,000	0	1,300,000
2640599	League And Sports Support Initiative In Kagaari North Ward	1,400,000	0	1,400,000
2640599	Sports Empowerment Programme-Ruguru Ngandori	1,500,000	0	1,500,000
2640599	Sports Empowerment Programme-Mbeti North	1,500,000	0	1,500,000
2640599	Sports Tournament Empowerment Programme-Makima	1,500,000	0	1,500,000
2640599	Youth Empowerment And Support Programmes In Kagaari North Ward	1,900,000	0	1,900,000
2640599	Sports Empowerment Programme-Nginda	2,000,000	0	2,000,000
2640599	Sports Empowerment Programme-Kagaari South	2,000,000	0	2,000,000
2640599	Sports Empowerment Programme In Nthawa Ward	2,350,000	0	2,350,000
2640599	Mwema Wildlife Marathon Programme-Makima	2,500,000	0	2,500,000
2640599	Sports Empowerment Programme-Mwea	3,000,000	0	3,000,000
2640599	Sports Empowerment Programme-Kyeni North	3,000,000	0	3,000,000
2640599	Sports Empowerment Programme-Kyeni South	3,000,000	0	3,000,000
2640599	Sports Empowerment Programme-Muminji	3,000,000	0	3,000,000
2640599	Sports Empowerment Programme-Gaturi North	3,000,000	0	3,000,000
2640599	Youth In Business Economic Programme-Evurore	3,000,000	0	3,000,000
2640599	Sports Empowerment Programme In Gaturi South Ward	3,000,000	0	3,000,000
2640599	Sports And Creative Arts Programme-Mbeti South	3,000,000	0	3,000,000
2640599	Sports Empowerment Programme In Kirimari	3,000,000	0	3,000,000
Sub Total		**117,250,000**	**0**	**117,250,000**
Gender,Culture, Children and Social Services				
2210100	Utilities Supplies and Services	100,000	0	100,000
2210101	Electricity	50,000	0	50,000
2210102	Water and Sewarage Charges	50,000	0	50,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210200	Communication, Supplies and Services	120,000	0	120,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	120,000	0	120,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000	0	500,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	300,000	0	300,000
2210302	Accommodation - Domestic Travel	200,000	0	200,000
2210500	Printing , Advertising and Information Supplies and Services	10,000	0	10,000
2210505	Trade Shows and Exhibitions	10,000	0	10,000
2210700	Training Expenses	100,000	0	100,000
2210799	Training Expenses - Other (Bud	100,000	0	100,000
2210800	Hospitality Supplies and Services	20,000	0	20,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	20,000	0	20,000
2211100	Office and General Supplies and Services	50,000	0	50,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	40,000	0	40,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	10,000	0	10,000
2211200	Fuel Oil and Lubricants	450,000	0	450,000
2211201	Refined Fuels and Lubricants for Transport	450,000	0	450,000
2211300	Other Operating Expenses	850,000	0	850,000
2211305	Contracted Guards and Cleaning Services	50,000	0	50,000
2211399	Rescue Centre Operations	200,000	0	200,000
2211399	Women’s Community Participation, Public Forums, Celebrations And Capac	400,000	0	400,000
2211399	Social Halls Policy Formulation	200,000	0	200,000
2640500	Other Capital Grants and Transfers	112,355,532	0	112,355,532
2640503	Culture Preservation Programme	1,500,000	0	1,500,000
2640503	International And National Days Commemoration Program	2,000,000	0	2,000,000
2640503	Women Nanoprenuers Programme	2,655,532	0	2,655,532
2640503	Social Safety And Advocacy Programme	3,000,000	0	3,000,000
2640503	Disability, Indigents And Vulnerable Groups Support Programme	4,000,000	0	4,000,000
2640503	Women Socio- Economic Empowerment Programme	15,000,000	0	15,000,000
2640503	Community Groups Empowerment Programme	25,000,000	0	25,000,000
2640599	Women Empowerment Programme-Mbeti North	1,500,000	0	1,500,000
2640599	Women Empowerment Programme-Nginda	2,000,000	0	2,000,000
2640599	Women Empowerment Programme-Ruguru Ngandori	2,000,000	0	2,000,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2640599	Gender Empowerment Programme-Runyenjes Central	2,000,000	0	2,000,000
2640599	Talent And Cultural Day Programme-Mavuria	2,000,000	0	2,000,000
2640599	Elderly And PWDs Empowerment Programme-Mavuria	2,000,000	0	2,000,000
2640599	Women And Men Empowerment Programme In Mavuria	2,500,000	0	2,500,000
2640599	Social Welfare And Rehabilitation Programme In Kirimari	3,000,000	0	3,000,000
2640599	Women Empowerment Programme-Mwea	3,000,000	0	3,000,000
2640599	Gender And Vulnerable Support Programme-Kagaari North	3,000,000	0	3,000,000
2640599	Cultural Promotion And Empowerment Programme-Kiambere	3,000,000	0	3,000,000
2640599	Women Empowerment Programme-Kyeni South	3,000,000	0	3,000,000
2640599	Women Empowerment Programme-Gaturi South	3,000,000	0	3,000,000
2640599	Women Empowerment Programme-Muminji	3,000,000	0	3,000,000
2640599	Women And Men Groups Empowerment Programme-Gaturi North	3,000,000	0	3,000,000
2640599	Women And Men Empowerment Programme-Mbeti South	3,000,000	0	3,000,000
2640599	Women Empowerment Programme-Evurore	3,000,000	0	3,000,000
2640599	Men And Women Empowerment Programme-Kyeni North	3,000,000	0	3,000,000
2640599	Women Empowerment Programme-Nthawa	3,700,000	0	3,700,000
2640599	Women And Men Empowerment Programme-Kagaari South	4,000,000	0	4,000,000
2640599	Women Empowerment Programme-Kithimu	4,500,000	0	4,500,000
3111000	Purchase of Office Furniture and General Equipment	100,000	0	100,000
3111002	Purchase of Computers, Printers and other ITEquipment	100,000	0	100,000
Sub Total		**114,655,532**	**0**	**114,655,532**
Departmental Total		**262,328,510**	**4,844,005**	**257,484,505**
14) 36750001- LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT, WATER, ENVIRONMENT AND NATURAL RESO				
2110100	Basic Salaries - Permanent Employees	46,541,568	7,410,438	39,131,130
2110101	Basic Salaries - Civil Service	46,541,568	7,410,438	39,131,130
2210100	Utilities Supplies and Services	65,000	0	65,000
2210101	Electricity	55,000	0	55,000
2210102	Water and Sewarage Charges	10,000	0	10,000
2210200	Communication, Supplies and Services	20,000	0	20,000
2210202	Internet Connections	20,000	0	20,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	3,000,000	270,100	2,729,900

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	500,000	270,100	229,900
2210302	Accommodation - Domestic Travel	2,500,000	0	2,500,000
2210500	Printing , Advertising and Information Supplies and Services	20,000	0	20,000
2210505	Trade Shows and Exhibitions	20,000	0	20,000
2210800	Hospitality Supplies and Services	2,075,447	0	2,075,447
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	75,447	0	75,447
2210802	Boards, Committees, Conferences andSeminars	1,000,000	0	1,000,000
2210809	Board Allowance	1,000,000	0	1,000,000
2210900	Insurance Costs	50,000	0	50,000
2210904	Motor Vehicle Insurance	50,000	0	50,000
2211100	Office and General Supplies and Services	120,000	30,000	90,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	60,000	30,000	30,000
2211102	Supplies and Accessories for Computers andPrinters	30,000	0	30,000
2211103	Sanitary and Cleaning Materials, Supplies andServices	30,000	0	30,000
2211200	Fuel Oil and Lubricants	500,000	0	500,000
2211201	Refined Fuels and Lubricants for Transport	400,000	0	400,000
2211203	Refined Fuels and Lubricants -- Other	100,000	0	100,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	100,000	0	100,000
2220101	Maintenance Expenses - Motor Vehicles	100,000	0	100,000
2220200	Routine Maintenance - Other Assets	130,000	0	130,000
2220202	Maintenance of Office Furniture andEquipment	10,000	0	10,000
2220205	Maintenance of Buildings and Stations --Non-Residential	20,000	0	20,000
2220210	Maintenance of Computers, Software, andNetworks	50,000	0	50,000
2220213	Maintenance of Civil Works Equipment	50,000	0	50,000
2640500	2640500 Other Capital Grants and Transfers	8,450,000	0	8,450,000
2640503	Survey Of Planned Markets	500,000	0	500,000
2640503	Preparation of Documents for Kiethiga Dispensary Land In Kithimu Ward	400,000	0	400,000
2640599	Surveying And Planning Of Markets In Kyeni North Ward	3,550,000	0	3,550,000
2640599	Planning And Surveying Of Markets In Nginda Ward	2,500,000	0	2,500,000
2640599	Surveying Of Plots At Karurumo Market In Kyeni South Ward	1,500,000	0	1,500,000
3110900	Purchase of Household Furniture and Institutional Equipment	850,000	0	850,000
3110901	Purchase of Household and InstitutionalFurniture and Fittings	850,000	0	850,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
3111000	Purchase of Office Furniture and General Equipment	50,000	0	50,000
3111002	Purchase of Computers, Printers and other ITEquipment	50,000	0	50,000
Sub Total		**61,972,015**	**7,710,538**	**54,261,477**
Housing Levy Fund				
2640500	2640500 Other Capital Grants and Transfers	9,774,679	0	9,774,679
2640503	County Affordable Housing Committee Expenses	9,774,679	0	9,774,679
Sub Total		**9,774,679**	**0**	**9,774,679**
Departmental Total		**71,746,694**	**7,710,538**	**64,036,156**
15) 36770001- EMBU COUNTY REVENUE AUTHORITY				
2210200	Communication, Supplies and Services	100,000	0	100,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	100,000	0	100,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	900,000	0	900,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	300,000	0	300,000
2210302	Accommodation - Domestic Travel	300,000	0	300,000
2210303	Daily Subsistance Allowance	300,000	0	300,000
2210500	Printing , Advertising and Information Supplies and Services	700,000	0	700,000
2210599	Printing, Advertising - Other	700,000	0	700,000
2210800	Hospitality Supplies and Services	2,000,000	0	2,000,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	500,000	0	500,000
2210809	Board Allowance	1,500,000	0	1,500,000
2210900	Insurance Costs	300,000	0	300,000
2210904	Motor Vehicle Insurance	300,000	0	300,000
2211100	Office and General Supplies and Services	300,000	0	300,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	300,000	0	300,000
2211200	Fuel Oil and Lubricants	2,500,000	0	2,500,000
2211201	Refined Fuels and Lubricants for Transport	2,500,000	0	2,500,000
2211300	Other Operating Expenses	14,054,810	0	14,054,810
2211399	Revenue System Running Costs	12,000,000	0	12,000,000
2211399	Revenue System Operating Costs	2,054,810	0	2,054,810
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,200,000	0	1,200,000
2220101	Maintenance Expenses - Motor Vehicles	1,200,000	0	1,200,000

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Departmental Total		**22,054,810**	**0**	**22,054,810**
16) 36780001- EMBU MUNICIPAL BOARD HEADQUATERS				
2110100	Basic Salaries - Permanent Employees	41,067,876	6,538,906	34,528,970
2110101	Basic Salaries - Civil Service	41,067,876	6,538,906	34,528,970
2640500	Other Capital Grants and Transfers	35,000,000	0	35,000,000
2640503	Other Capital Grants and Trans	35,000,000	0	35,000,000
Sub Total		**76,067,876**	**6,538,906**	**69,528,970**
Urban Institutional Grants(UIG)-County Contribution				
2640500	Other Capital Grants and Transfers	7,500,000	0	7,500,000
2640503	Other Capital Grants and Trans	7,500,000	0	7,500,000
Sub Total		**7,500,000**	**0**	**7,500,000**
Departmental Total		**83,567,876**	**6,538,906**	**77,028,970**
17) 3680001- COUNTY ATTORNEY				
2210200	Communication, Supplies and Services	200,000	0	200,000
2210201	Telephone, Telex, Facsimile and MobilePhone Services	200,000	0	200,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	400,000	0	400,000
2210301	Travel Costs (airlines, bus, railway, mileageallowances, etc.)	150,000	0	150,000
2210302	Accommodation - Domestic Travel	250,000	0	250,000
2210700	Training Expenses	200,000	0	200,000
2210799	Training Expenses - Other (Bud	200,000	0	200,000
2210800	Hospitality Supplies and Services	100,000	0	100,000
2210801	Catering Services (receptions),Accommodation, Gifts, Food and Drinks	100,000	0	100,000
2211100	Office and General Supplies and Services	600,000	0	600,000
2211101	General Office Supplies (papers, pencils,forms, small office equipment etc)	100,000	0	100,000
2211102	Supplies and Accessories for Computers andPrinters	500,000	0	500,000
2211300	Other Operating Expenses	21,500,000	0	21,500,000
2211308	Legal Dues/fees, Arbitration andCompensation Payments	21,500,000	0	21,500,000
Departmental Total		**23,000,000**	**0**	**23,000,000**
TOTAL RECURRENT EXPENDITURE		**5,799,157,464**	**599,980,295**	**5,199,177,169**
Prepared by;				

Economic Classification (Part A -Detailed)		Printed Estimates FY 2026/2027	Paid Expenses (Kshs.)	Balance (Kshs.)
Economic item code	Description	A	B	C=A-B
Name of Officer: KATANA KAINGU NDUNE				
Designation: DEPUTY CHIEF ECONOMIST				
Signed: ….....				
Date: 15TH OCTOBER 2026				
Approved by;				
Name of Officer: DAMIANO MUTHEE NJAGI				
Designation: CHIEF OFFICER, FINANCE				
Signed: ….....				
Date: 15TH OCTOBER 2026				