

SPECIAL ISSUE

Embu County Gazette Supplement No. 11 (Acts No. 5)



REPUBLIC OF KENYA

***EMBU COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2015

NAIROBI, 4th June, 2015

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**THE EMBU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2015**

No. 5 of 2015

Date of Assent: 29th May, 2015

Date of Commencement: 4th June, 2015

**AN ACT of the County Assembly of Embu to
amend the authority granted for the issue of a
sum of money out of the County Revenue Fund
and its application to the service of the year
ending 30th June, 2015; and to appropriate that
sum for certain public services and purposes**

ENACTED by the County Assembly of Embu, as
follows—

1. This Act may be cited as the Embu County
Supplementary Appropriation Act, 2015. Short title

2. The Authority granted to the County Treasury on
5th August, 2014, is amended in respect of the votes
specified in the 1st and 2nd columns in the manner
indicated in the 3rd and 4th columns of the Schedule. Amendment of supply
authority previously
granted.

3. Authority is granted to the County Treasury to
issue out of the County Revenue Fund the sum of Kenya
Shillings **Four Billion, Nine Hundred and Ninety
Million, Two Hundred and Ninety Six Thousand, Eight
Hundred and Forty Three** for the service of the various
outstanding services and purposes specified in the
Schedule in respect of the year ending 30th June 2015. Authority to re-issue
Ksh.4,990,296,843

SCHEDULE

1 <i>Vote No.</i>	2 <i>Service or Purpose</i>	3 <i>Previous Approval</i>	4 <i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	KSh.	KSh.
R01	The amount required in the year ending 30th June 2015 for salaries and expenses of the Office of Governor, including general administration and field administration services.....	83,439,766	1,902,479,748
R02	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Finance, Economic Planning and Administration, including general administration and field administration services.....	360,641,540	202,028,494
R03	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Education, Science, Technology and I.C.T. including general administration and field administration services.....	107,911,604	13,861,230
R04	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Health, including general administration and field administration services.....	938,188,251	366,377,128
R05	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Infrastructure, Public Works and Housing, including general administration and field administration services.....	40,141,189	35,089,000
R06	The amount required in the year ending 30th June 2015 for expenses of the County executive portfolio for Youth Empowerment and Sport, including general administration and field administration services.....	22,479,080	9,555,000
R07	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Trade and Tourism, including general administration and field administration services.....	17,075,124	9,237,000
R08	The amount required in the year ending 30th June 2015 for expenses of the County Executive portfolio for Agriculture, and Natural Resources including general administration and field administration services.....	531,228,597	30,505,384
R09	The amount required in the year ending 30th June 2015 for expenses of the Lands, Water, Environment and Natural Resources, including general administration and field administration services.....	42,612,900	14,156,204

R10	The amount required in the year ending 30th June 2015 for expenses of the County Executive Portfolio for Gender, Culture, children and Social Services including general administration and field administration services.....	26,600,495	7,664,500
R11	The amount required in the year ending 30th June 2015 for expenses of the County Executive Portfolio for Investment and Industrialisation including general administration and field administration services.....	13,443,124	3,600,000
R12	The amount required in the year ending 30th June 2015 for expenses of the County Public Service Board, including general administration and field administration services.....	36,363,027	15,402,000
R13	The amount required in the year ending 30th June 2015 for expenses of the County Assembly of Embu , including salaries, general administration and field administration services.....	400,491,820	416,762,350
R14	The amount required in the year ending 30th June 2015 for expenses of the Embu Level Five Hospital including Utilities supplies and services.....		379,292,233.57

Total Recurrent

2,620,616,517 3,406,010,272

	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D02	The amount required in the year ending 30th June 2015 for capital expenditure in the County Executive portfolio for Finance and Planning, including the development of revenue sources.....	52,404,929	62,404,929
D03	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Education, Science, Technology and ICT, including the development and equipping of ECD Centres and Polytechnics.....	175,563,500	160,911,500
D04	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Health, including the acquisition of machinery for management of garbage.....	212,650,000	156,891,356
D05	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Infrastructure, Public Works and Housing, including the construction of county roads and access roads.....	386,286,500	524,666,343

No. 5	<i>Embu County Supplementary Appropriation</i>	2015
D06	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports, including the development of a talent academy.....	75,000,000 107,767,350
D07	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Trade and Tourism, including the improvement of markets and business park.....	50,250,000 42,451,000
D08	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including the completion of irrigation and water projects.....	159,350,000 103,200,000
D09	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Lands, Water and Environment including the provision of water to public institutions.....	175,800,000 260,994,093
D10	The amount required in the year ending 30th June 2015 for capital expenditure in the County executive portfolio for Gender, Culture, Children and Social services.....	47,100,000 39,300,000
D11	The amount required in the year ending 30th June 2015 for capital expenditure in the County Executive portfolio for Investment and Industrialisation including construction of SME park.....	25,000,000 13,000,000
D13	The amount required in the year ending 30th June 2015 for capital expenditure in the County Assembly including the construction of an office complex.....	35,000,000 35,000,000
D14	The amount required in the year ending 30th June 2015 for operational and other specified expenditure in the Embu Level Five Hospital.....	- 77,700,000
<i>Total Development</i>		1,394,404,929 1,584,286,571
GRAND TOTAL		4,990,296,843

